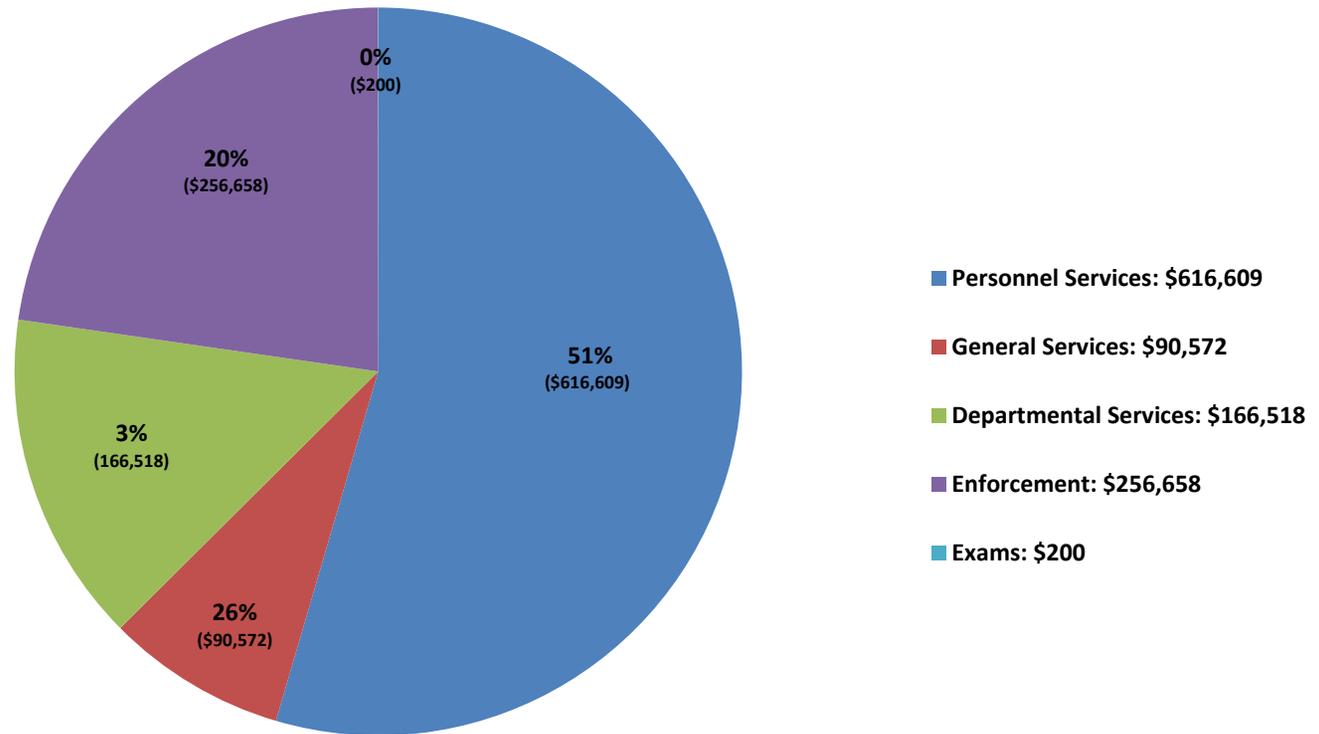


Physical Therapy Board of California
Budget Expenditures (FY 2011/12)
(As of November 30, 2011)

AGENDA ITEM #8: Graph 2



Personnel Services : Salary and wages, Board member, Temp Help, Overtime, Benefits

General Services : General expenses, Fingerprints, Minor Equipment, Printing, Postage, Travel in state, Training, Facilities Ops, Consultant Services

Departmental Services : Pro Rata ,Interagency Services, Consolidated Data, Data Processing, Central Admin.

Enforcement : Attorney General, Office of Administrative Hearings, Evidence Witness, Court reporters, DOI

Exams : Examamination Contracts