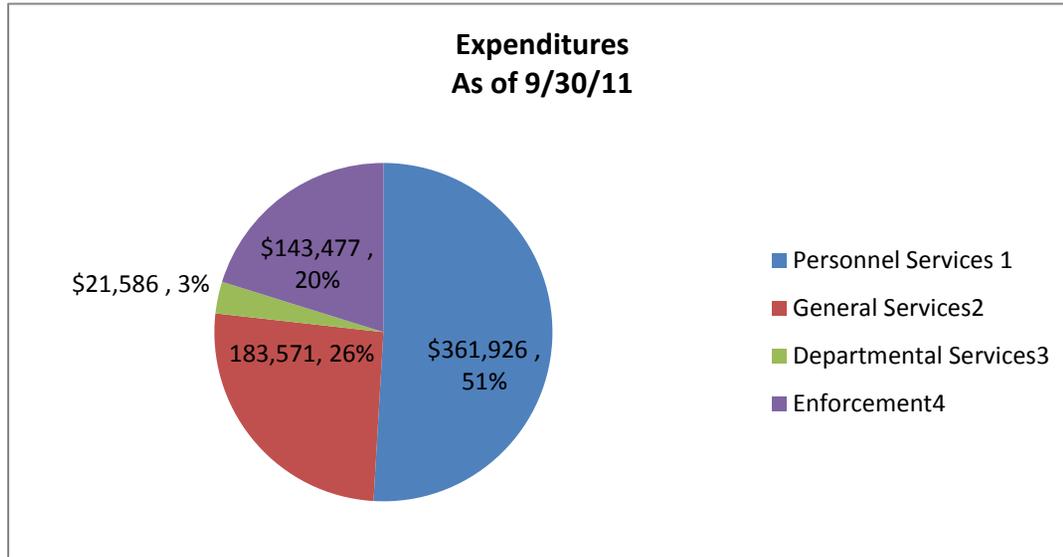


Physical Therapy Board of California
Budget Expenditures (FY 11/12)

Personnel Services ¹	\$361,926
General Services ²	183,571
Departmental Services ³	\$21,586
Enforcement ⁴	\$143,477



1 Salary and wages, Board member, Temp Help, Overtime, Benefits

2 General expenses, fingerprints, minor equipment, printing, postage, travel in state, training, facilities ops, consultant services

3 Pro Rata ,interagency services, consolidated data, data processing, central admin

4 Attorney General, Office of Administrative Hearings, Evidence Witness, Court reporters, DOI